

APPENDIX 2 - PROPOSED DELIVERY PROGRAMME

MAJOR ROADS RESURFACING LIST 2024-2026

No	Road name	Section	Ward
1	Berkeley Avenue	Junc Pell Street to Junc St Saviours Road	Coley / Katesgrove
2	IDR Inner Relief Road	Slip road to Broad Street Mall car park adjacent to Hexagon	Abbey
3	IDR Inner Relief Road	onslip outside hostel from Castle Hill Southbound	Abbey
4	Duke Street	Kings Road to Yield Hall Place	Abbey
5	Queens Road, Reading	Watlington Street to Sidmouth Street	Abbey / Redlands
6	Rose Kiln Lane	East side of Boulton Road to river bridge	Whitley / Katesgrove
7	Market Place / High Street	The Forbury to High Street	Abbey
8	Caversham Park Road	Kingsway to Caversham Park Primary School	Emmer Green
9	Rose Kiln Lane	Admirals Court to Holybrook	Coley
10	Church Road	Church Street to St Annes	Caversham
11	Wokingham Road	Palmer Park Avenue to St Peters Road	Park
12	Burghfield Road	Underwood Road to Railway Bridge	Southcote
13	Kiln Road	full extent	Emmer Green
14	Craven Road/Erleigh Road	junc London Road to outside #2	Redlands
15	Oxford Road	Beresford Road to Kensington Road	Battle
16	IDR Inner Relief Road	clockwise section adjacent to Hook and Tackle	Katesgrove
17	Greyfriars Road	full extent	Abbey
18	Grovelands Road	from Rowe Court to Tilehurst Road jun	Norcot
19	Bath Road	Side of 1 Honey End Lane towards Prospect Park for aprox 150m	Southcote
20	Oxford Road	from Battle Library to past junc Constitution Road	Norcot / Battle
21	Whiteknights Road/Eastern Avenue	junc Upper Redlands Road to o/s 17	Park
22	IDR Inner Relief Road	from Castle Street on slip to Bridge Street offslip	Abbey
23	Honey End Lane	Bath Road to Cockney Hill	Norcot / Southcote
24	Forbury Road	Kenavon Drive to Kings Road Southbound only	Thames
25	IDR Inner Relief Road	on slip from Chatham Street Northbound	Abbey
26	Tilehurst Road	Water Road to Liebenrood Road	Norcot / Battle / Southcote

27	Henley Road	Micklands Road to Montfort Gate	Emmer Green
28	Caversham Road	Railway bridge to Tudor Road	Abbey
29	B3270	From Borough Boundary at Whitley Wood Lane Westbound for 250m	Whitley
30	Prospect Street, Caversham	full extent	Caversham
31	Tilehurst Road	Connaught Road to Western Elms Avenue	Battle / Southcote
32	Chapel Hill	Normanstead Road for 100m west	Tilehurst
33	London Road	De Beauvoir Road to Eldon Road	Redlands
34	Hemdean Road	Church Street to Oakley Road	Caversham
35	Eldon Road	full extent	Redlands
36	Briants Avenue	full extent	Caversham / Thames
37	Forbury Road	Vastern Road roundabout to St James Church Eastbound only	Thames / Abbey
38	Whitley Wood Lane	roundabout jun Whitley Wood Lane to Burlingham Close	Whitley
39	Caversham Park Road	Henley Road to 4 Bramber Mews	Emmer Green
40	Norcot Road	School Road to Sona Gardens	Kentwood / Tilehurst
41	Caversham Park Road	Littlestead Close to Bramber Mews	Emmer Green
42	Wokingham Road	Regis Park Road to Melrose Avenue	Park
43	Overdown Road	Rissington Road to o/s 92	Kentwood
44	London Road	Cumberland Road to St Bartholomews Road	Park
45	Caversham Park Road	Kiln Road to Birchwood Close	Emmer Green
46	Oxford Road	o/s 185 - 235	Abbey / Coley
47	Peppard Road	from Yarnton Close to Borough boundary	Emmer Green
48	Gosbrook Road	Prospect Street to Patrick Road	Caversham / Thames
49	Peppard Road	o/s 57 to Picton Way	Caversham
50	Silver Street	full extent	Katesgrove
51	Christchurch Road	Vicarage Road to The Mount, Reading	Redlands
52	Northumberland Avenue	Christchurch Gardens to George Palmer Close	Katesgrove / Redlands
53	Norcot Road	from Broomfield Road to Oxford Road	Norcot / Kentwood
54	Richmond Road, Caversham	Kidmore Road to Albert Road	Caversham Heights
55	Cockney Hill	full extent	Norcot/Southcote
56	Cavendish Road	full extent	Emmer Green
57	Donkin Hill	full extent	Caversham
58	Ashmere Terrace	full extent	Battle
59	Southcote Road	full extent	Southcote

60	IDR Inner Relief Road	off slip to Chatham Street - Southbound	Abbey
61	Alexandra Road	from Elmhurst Road to Addington Road	Redlands
62	De Montfort Road	full extent	Thames
63	Bath Road	Downshire Square to Coley Avenue	Coley
64	West Fryerne	full extent	Southcote
65	Cumberland Road	full extent	Park
66	Katesgrove Lane	full extent	Katesgrove
67	The Triangle / Walnut Way	full extent	Tilehurst
68	Gillette Way	full extent	Whitley
69	Coley Avenue	full extent	Coley
70	Eldon Square	full extent	Redlands
71	Meadow Road	full extent	Thames
72	Shaw Road	full extent	Coley
73	Gosbrook Road - B3345/20	#300 Gosbrook Road to Star Road	Thames / Caversham
74	Pepper Lane	Full Length up to Borough boundary	Redlands / Church
75	Basingstoke Road	Rose Kiln Lane to Long Barn Lane	Katesgrove / Church / Whitley
76	Tilehurst Road	Prospect Street to Railway Bridge	Coley
77	Park Lane	Borough Boundary to outside water tower	Tilehurst
78	Woodcote Road	Highmoor Road to Richmond Road	Caversham Heights
79	Priest Hill	Full Length	Caversham
80	Southampton Street	Alpine Street to Upper Crown	Katesgrove
81	Upper Redlands Road	Eastern Avenue to Elmhurst Road	Redlands
82	Redlands Road	Elmhurst Road to Upper Redlands Road	Redlands

MINOR ROADS RESURFACING LIST 2024/2025

No	Road name	Section	Ward
1	Amersham Road	Star Road to Ian Mikardo Way roundabout	Caversham
2	Ashampstead Road	Full Extent	Southcote
3	Brackendale Way	Full Extent	Park
4	Vine Crescent	Full Extent	Southcote
5	Greenfields Road	Full Extent	Whitley
6	Ambrook Road	Full Extent	Whitley
7	Mayfield Drive	Full Extent	Emmer Green
8	Holberton Road	Full Extent	Whitley
9	Silchester Road	Full Extent	Southcote
10	Deveron Drive	Full Extent	Norcot
11	Swainstone Road	Full Extent	Katesgrove
12	Howard Street	Full Extent	Abbey
13	Hunters Chase	Full Extent	Caversham Heights
14	Tidmarsh Street	Full Extent	Battle
15	Kentwood Close	Full Extent	Kentwood
16	Filbert Drive	Full Extent	Tilehurst
17	Grove Road	Evesham Road to Kidmore End Road	Emmer Green
18	The Willows	Full Extent	Thames
19	Colliers Way	Full Extent	Norcot
20	Oakdale Close	Full Extent	Tilehurst
21	Hayfield Close	Full Extent	Tilehurst
22	Hatford Road	Full Extent	Southcote
23	Chichester Road	Full Extent	Tilehurst
24	Highdown Hill Road	Full Extent	Caversham Heights / Emmer Green
25	Chaucer Close	Full Extent	Caversham Heights

26	Frilsham Road	Full Extent	Southcote
27	Craig Avenue	Full Extent	Norcot
28	St Peter's Road	Full Extent	Park
29	Drayton Road	Full Extent	Norcot
30	Heath Road	Full Extent	Park
31	Brunel Road	Full Extent	Southcote
32	Belle Avenue	Full Extent	Park
33	Henley Road	Full Extent	Caversham / Emmer Green
34	Garston Close	Full Extent	Southcote
35	Newbery Close	Full Extent	Kentwood
36	Filey Road	Full Extent	Park
37	Romany Lane	Full Extent	Kentwood
38	Inkpen Close	Full Extent	Southcote
39	Thirlmere Avenue	Full Extent	Kentwood
40	Richmond Road, Reading	Full Extent	Battle
41	Lyndhurst Road	Full Extent	Kentwood
42	Fontwell Drive	Full Extent	Southcote
43	Elstree Close	Full Extent	Kentwood
44	Appleford Road	Full Extent	Southcote
45	Eltham Avenue	Full Extent	Emmer Green
46	Rodway Road	Full Extent	Kentwood
47	Rossendale Road	Full Extent	Emmer Green
48	Quantock Avenue	Full Extent	Emmer Green
49	Elsley Road	Full Extent	Kentwood
50	Watlington Street	Queens Road to A4 London Road	Redlands
51	Ogmore Close	Full Extent	Tilehurst
52	Lemart Close	Full Extent	Tilehurst
53	Muirfield Close	Full Extent	Redlands

54	Armour Road	Westwood Road to Lower Armour Road	Kentwood / Tilehurst
55	Tower Close	Full Extent	Emmer Green
56	St Michael's Road	Full Extent	Tilehurst
57	The Mount, Reading	Full Extent	Redlands
58	Charles Evans Way	Full Extent	Caversham
59	Chapel Hill	Full Extent	Tilehurst
60	Keswick Close	Full Extent	Tilehurst
61	Hildens Drive	Berkshire Drive to Chapel Hill	Tilehurst
62	Lambourne Close	Full Extent	Tilehurst
63	Lower Mount	Full Extent	Redlands
64	Westwood Glen	Full Extent	Tilehurst
65	Brooklyn Drive	Full Extent	Emmer Green
66	Church Street	Full Extent	Katesgrove
67	Southdown Road (Service Road)	Full Extent	Caversham Heights
68	Crossland Road	Full Extent	Katesgrove
69	Stuart Close	Full Extent	Caversham Heights
70	Cardinal Close	Full Extent	Thames
71	Scott Close	Full Extent	Caversham Heights
72	Vachel Road	Full Extent	Abbey
73	Sheridan Avenue	Full Extent	Caversham Heights
74	Tredegar Road	Full Extent	Caversham Heights
75	Badgers Rise	Full Extent	Caversham Heights
76	Chazey Road	St Peter's Avenue to 40 Chazey Road	Caversham Heights
77	Hungerford Drive	Full Extent	Coley
78	Prince Of Wales Avenue	Full Extent	Battle
79	Carlton Road	Full Extent	Caversham Heights
80	Geoffreyson Road	Full Extent	Caversham Heights

81	Armada Court	Full Extent	Southcote
82	Stapleford Road	Full Extent	Southcote
83	Wilson Road	Full Extent	Norcot
84	Shepley Drive	Full Extent	Southcote
85	Pangbourne Street	Full Extent	Battle
86	Aldworth Close	Full Extent	Southcote
87	Fawley Road	Full Extent	Southcote
88	Brock Gardens	Full Extent	Norcot
89	Meadowcroft Road	Full Extent	Whitley
90	Brayford Road	Full Extent	Whitley
91	Devonshire Park	Full Extent	Church
92	Hillbrow	Full Extent	Church
93	Highmead Close	Full Extent	Church
94	Axbridge Road	Full Extent	Church
95	Exbourne Road	Full Extent	Whitley
96	Heatherdene Close	Full Extent	Whitley
97	Farrowdene Road	Full Extent	Whitley
98	Farmers Close	Full Extent	Whitley
99	Thornbridge Road	Full Extent	Whitley
100	Byworth Close	Full Extent	Whitley
101	Tavistock Road	Full Extent	Church

Pavements / Footway lists 2024/2025

Pavement / Footway Name

No	Road	Ward	Status
1	Scours Lane	Kentwood	Reserved for future surfacing
2	Northumberland Avenue	Church / Katesgrove / Redlands / Whitley	Reserved for future surfacing
3	New Lane Hill	Southcote / Tilehurst	Reserved for future surfacing
4	Forbury Road	Abbey/Thames	Reserved for future surfacing
5	St Peters Avenue	Caversham Heights	Reserved for future surfacing
6	Cressingham Road	Church	Reserved for future surfacing
7	Spencer Road	Whitley	Reserved for future surfacing
8	Stanhope Road	Church/Redlands	Reserved for future surfacing
9	Tamarisk Avenue	Church	Reserved for future surfacing
10	Orts Road	Park	Reserved for future surfacing
11	Waverley Road	Battle/Norcot	Reserved for future surfacing
12	Windermere Road	Church	Reserved for future surfacing
13	Sutton Walk	Redlands	Reserved for future surfacing
14	Heath Road	Park	Reserved for future surfacing
15	London Road (Kings Road to A4 Bridge)	Park	Reserved for future surfacing
16	London Road (Kings Road to Eldon Road)	Redlands	Reserved for future surfacing
17	London Road (Queens Road to Eldon Road)	Katesgrove / Park / Redlands	Reserved for future surfacing
18	London Road (Sidmouth Street to London Street)	Katesgrove	Reserved for future surfacing
19	Picton Way	Emmer Green	Reserved for future surfacing
20	St Andrews Road	Caversham Heights	Reserved for future surfacing
21	Alma Street	Battle	Reserved for future surfacing
22	Alpine Street	Katesgrove	Reserved for future surfacing
23	Cheddington Close	Norcot	Reserved for future surfacing
24	Corbridge Road	Redlands	Reserved for future surfacing
25	Dorset Street	Battle	Reserved for future surfacing
26	Elgar Road South	Katesgrove	Reserved for future surfacing
27	Exwick Square	Whitley	Reserved for future surfacing
28	Fawley Road	Southcote	Reserved for future surfacing
29	Gillette Way	Whitley	Reserved for future surfacing
30	Morlands Avenue	Southcote	Reserved for future surfacing
31	Morpeth Close	Redlands	Reserved for future surfacing

32	Norris Road	Park	Reserved for future surfacing
33	Norwood Road	Park	Reserved for future surfacing
34	Overdown Road	Kentwood	Reserved for future surfacing
35	Pell Street	Katesgrove	Reserved for future surfacing
36	Pepper Lane	Church	Reserved for future surfacing
37	Sackville Street	Abbey	Reserved for future surfacing
38	Southcote Road	Southcote	Reserved for future surfacing
39	Stanley Street	Abbey	Reserved for future surfacing
40	Taff Way	Norcot	Reserved for future surfacing
41	Taynton Walk	Katesgrove	Reserved for future surfacing
42	Upper Crown Street	Katesgrove	Reserved for future surfacing
43	Waterloo Road	Katesgrove	Reserved for future surfacing
44	Wilwyne Close	Caversham	Reserved for future surfacing
45	Abingdon Drive	Emmer Green	Reserved for future surfacing
46	Albert Road	Caversham Heights	Reserved for future surfacing
47	Alexandra Road	Redlands	Reserved for future surfacing
48	Barnsdale Road	Church	Reserved for future surfacing
49	Bennet Road	Whitley	Reserved for future surfacing
50	Clarendon Road	Park	Reserved for future surfacing
51	Clayton Walk	Redlands	Reserved for future surfacing
52	Commercial Road	Whitley	Reserved for future surfacing
53	Cornwood Gardens	Church	Reserved for future surfacing
54	Courtenay Drive	Emmer Green	Reserved for future surfacing
55	Denmark Road	Redlands	Reserved for future surfacing
56	Douglas Road	Caversham	Reserved for future surfacing
57	Downshire Square	Coley	Reserved for future surfacing
58	Elm Road	Church	Reserved for future surfacing
59	Forge Close	Thames	Reserved for future surfacing
60	Geoffreyson Road	Caversham Heights	Reserved for future surfacing
61	Grange Avenue	Park	Reserved for future surfacing
62	Hazelwood Close	Tilehurst	Reserved for future surfacing
63	Hewett Avenue	Caversham Heights	Reserved for future surfacing
64	Hewett Close	Caversham Heights	Reserved for future surfacing
65	Kelmscott Close	Caversham Heights	Reserved for future surfacing
66	Kildare Gardens	Caversham	Reserved for future surfacing
67	Kings Meadow Road	Thames	Reserved for future surfacing
68	Kirkham Close	Emmer Green	Reserved for future surfacing
69	Knowle Close	Caversham Heights	Reserved for future surfacing
70	Longhurst Close	Caversham	Reserved for future surfacing
71	Luscombe Close	Caversham	Reserved for future surfacing

72	Maitland Road	Coley	Reserved for future surfacing
73	Matlock Road	Caversham Heights	Reserved for future surfacing
74	Peel Close	Caversham	Reserved for future surfacing
75	Raglan Gardens	Caversham	Reserved for future surfacing
76	Rosehill Park	Emmer Green	Reserved for future surfacing
77	Silverthorne Drive	Caversham Heights	Reserved for future surfacing
78	South Street, Reading (Sidmouth Street to Watlington Street)	Katesgrove / Redlands	Reserved for future surfacing
79	Spring Grove	Katesgrove	Reserved for future surfacing
80	Tyler Close	Caversham Heights	Reserved for future surfacing
81	Waterman Place	Thames	Reserved for future surfacing
82	Waybrook Crescent	Park	Reserved for future surfacing
83	Welland Close	Tilehurst	Reserved for future surfacing
84	Wincanton Road	Whitley	Reserved for future surfacing
85	Winton Road	Church	Reserved for future surfacing
86	Acre Road	Whitley	Reserved for future surfacing
87	Allcroft Road	Redlands	Reserved for future surfacing
88	Arkwright Road	Katesgrove	Reserved for future surfacing
89	Ashburton Road	Church	Reserved for future surfacing
90	Ashby Court	Whitley	Reserved for future surfacing
91	Ashmore Road	Church	Reserved for future surfacing
92	Axbridge Road	Church	Reserved for future surfacing
93	Balliol Road	Caversham Heights	Reserved for future surfacing
94	Belle Avenue	Park	Reserved for future surfacing
95	Benyon Court	Coley	Reserved for future surfacing
96	Beresford Road	Battle	Reserved for future surfacing
97	Blenheim Road, Caversham	Caversham Heights	Reserved for future surfacing
98	Blyth Walk	Katesgrove	Reserved for future surfacing
99	Boulton Road	Katesgrove	Reserved for future surfacing
100	Brayford Road	Whitley	Reserved for future surfacing
101	Brill Close	Caversham Heights	Reserved for future surfacing
102	Brooklyn Drive	Emmer Green	Reserved for future surfacing
103	Brownlow Road	Coley	Reserved for future surfacing
104	Canterbury Road	Katesgrove	Reserved for future surfacing
105	Chagford Road	Church	Reserved for future surfacing
106	Chalgrove Way	Emmer Green	Reserved for future surfacing
107	Champion Road	Thames	Reserved for future surfacing
108	Charles Evans Way	Caversham	Reserved for future surfacing

109	Chelford Way	Caversham Heights	Reserved for future surfacing
110	Chepstow Road	Kentwood	Reserved for future surfacing
111	Chiltern Road	Caversham	Reserved for future surfacing
112	Corinne Close	Church	Reserved for future surfacing
113	Crescent Road	Park	Reserved for future surfacing
114	Darell Road	Caversham Heights	Reserved for future surfacing
115	Darwin Close	Whitley	Reserved for future surfacing
116	Denbury Gardens	Whitley	Reserved for future surfacing
117	Emmer Green Court	Emmer Green	Reserved for future surfacing
118	Fernbrook Road	Caversham Heights	Reserved for future surfacing
119	Francis Street	Katesgrove	Reserved for future surfacing
120	Galsworthy Drive	Emmer Green	Reserved for future surfacing
121	Garrard Street	Abbey	Reserved for future surfacing
122	Green Road	Park	Reserved for future surfacing
123	Hadrian Walk West	Redlands	Reserved for future surfacing
124	Haldane Road	Caversham Heights	Reserved for future surfacing
125	Hartland Road	Church	Reserved for future surfacing
126	Hawkchurch Road	Whitley	Reserved for future surfacing
127	Hay Road	Coley	Reserved for future surfacing
128	Hemdean Rise	Caversham	Reserved for future surfacing
129	Hill Street	Katesgrove	Reserved for future surfacing
130	Hilltop Road	Caversham Heights	Reserved for future surfacing
131	Howard Street	Abbey	Reserved for future surfacing
132	Kelvedon Way	Caversham Heights	Reserved for future surfacing
133	Kennet Side (Part)	Abbey / Park / Thames	Reserved for future surfacing
134	Keston Close	Caversham	Reserved for future surfacing
135	Lamerton Road	Church	Reserved for future surfacing
136	Mellor Walk	Katesgrove	Reserved for future surfacing
137	Mill Road	Thames	Reserved for future surfacing
138	Mortimer Close	Whitley	Reserved for future surfacing
139	Norman Road	Caversham	Reserved for future surfacing
140	Orwell Close	Caversham Heights	Reserved for future surfacing
141	Oxford Road (Prospect St to Wantage Road)	Battle / Coley / Abbey	Reserved for future surfacing
142	Palmer Park Avenue	Park	Reserved for future surfacing
143	Parkhouse Lane	Southcote	Reserved for future surfacing
144	Queens Road, Reading	Abbey/Katesgrove/Redlands	Reserved for future surfacing
145	Redlands Road	Redlands	Reserved for future surfacing
146	Richmond Road, Caversham	Caversham Heights	Reserved for future surfacing

147	Rowley Road	Katesgrove	Reserved for future surfacing
148	Russet Glade	Emmer Green	Reserved for future surfacing
149	Scholars Close	Caversham Heights	Reserved for future surfacing
150	Shenstone Road	Katesgrove	Reserved for future surfacing
151	Southampton Street	Katesgrove	Reserved for future surfacing
152	St Bartholomews Road	Park	Reserved for future surfacing
153	St Edwards Road	Park	Reserved for future surfacing
154	St Saviours Road	Coley	Reserved for future surfacing
155	The Ridgeway	Caversham	Reserved for future surfacing
156	Tilehurst Road (Russell Street to Parkside Road)	Abbey / Coley / Southcote / Battle	Reserved for future surfacing
157	Trafford Road	Thames	Reserved for future surfacing
158	Upton Road	Norcot	Reserved for future surfacing
159	Whiteknights Road	Park	Reserved for future surfacing
160	Whitley Street	Katesgrove	Reserved for future surfacing
161	Whitley Wood Lane	Whitley	Reserved for future surfacing
162	Wrenfield Drive	Caversham Heights	Reserved for future surfacing

2024/25 CAPITAL BRIDGE PROGRAMME

No	Scheme / Project	Cost Estimate	Cumulative Total	Notes
1	Caversham Bridge Deck Waterproofing Replacement and Concrete Repairs	£ 650,000.00	£ 650,000.00	
2	Oxford Road Bridge - replacement of bearings and expansion joints	£ 1,400,000.00	£ 2,050,000.00	cost estimate includes C3 estimate from Thames Water. C4 price to be obtained on completion of trial hole investigations in 2023.
3	Castle Street North Bridge - replacement of bearings and expansion joints	£ 900,000.00	£ 2,950,000.00	cost estimate includes C3 estimate from Thames Water. C4 price to be obtained on completion of trial hole investigations in 2023.

4	Castle Street South Bridge - replacement of bearings and expansion joints	£ 900,000.00	£ 3,850,000.00	cost estimate includes C3 estimate from Thames Water. C4 price to be obtained on completion of trial hole investigations in 2023.
5	Chatham Street North Bridge - replacement of bearings and expansion joints	£ 850,000.00	£ 4,700,000.00	cost estimate includes C3 estimate from Thames Water. C4 price to be obtained on completion of trial hole investigations in 2023.
6	Chatham Street South Bridge - replacement of bearings and expansion joints	£ 850,000.00	£ 5,550,000.00	cost estimate includes C3 estimate from Thames Water. C4 price to be obtained on completion of trial hole investigations in 2023.
7	IDR Kennet Bridge - replacement of bearings and expansion joints	£ 1,350,000.00	£ 6,900,000.00	cost estimate includes C3 estimate from Thames Water. C4 price to be obtained on completion of trial hole investigations in 2023.
8	Berkeley Avenue Canal Bridge Refurbishment	£ 600,000.00	£ 7,500,000.00	repairs to steelwork, masonry, waterproofing and repainting
9	Berkeley Avenue Railway Bridge Refurbishment	£ 600,000.00	£ 7,500,000.00	repairs to steelwork, masonry, waterproofing and repainting
10	Load Assessments & Structural Reviews	£ 50,000.00	£ 6,950,000.00	
11	Podium Structure (Station Approach Understructure East) Infilling	£ -	£ 6,950,000.00	delayed till FY25-26
12	IDR Footbridge Deck Waterproofing Replacement	£ 250,000.00	£ 7,200,000.00	
13	Heron Island Concrete Repairs	£ 250,000.00	£ 7,450,000.00	

14	General Management	£ 35,000.00	£ 7,485,000.00	
15	Caversham Mill Footbridge Deck Replacement	£ -	£ 7,485,000.00	delayed till FY26-27